

Mental Health Services Alphabetical Listing of Agencies

<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Acadia Healthcare, Inc.	\$0	\$46,180	\$0	\$46,180
AdCare Educational Institute of maine, Inc.	\$0	\$0	\$92,426	\$92,426
Advocacy Initiative Network of Maine, Inc.	\$59,538	\$0	\$0	\$59,538
Allies, Inc.	\$19,512	\$529,554	\$0	\$549,066
Alpha Human Services, Inc.	\$42,000	\$0	\$0	\$42,000
Alternative Services Northeast, Inc.	\$0	\$538,852	\$0	\$538,852
AMICUS	\$14,880	\$0	\$0	\$14,880
Amistad	\$378,418	\$0	\$0	\$378,418
Androscoggin Home Care & Hospice d/b/a Androscoggin Home Health Services, I	\$0	\$50,734	\$0	\$50,734
Area IV Mental Health Services Coalition d/b/a Common Ties Mental Health Co	\$168,119	\$126,461	\$0	\$294,580
Aroostook Counseling and Evaluation Services,LLC	\$0	\$8,616	\$0	\$8,616
Aroostook Mental Health Services, Inc.	\$1,156,065	\$1,597,982	\$183,487	\$2,937,534
Augusta, City of	\$20,327	\$0	\$0	\$20,327
Beacon Health Strategies, LLC	\$290,250	\$0	\$0	\$290,250
Behavioral Evaluation and Treatment Team, Inc.	\$0	\$4,494	\$0	\$4,494
Behavioral Health Services	\$0	\$869	\$0	\$869
Belskis, Michael J.	\$26,000	\$0	\$0	\$26,000
Care & Comfort	\$0	\$388	\$0	\$388
Catholic Charities of Maine	\$486,541	\$1,678,737	\$36,000	\$2,201,278
Center for the Awareness of Pattern	\$0	\$4,127	\$0	\$4,127
Charlotte White Center	\$63,778	\$420,727	\$0	\$484,505
Coastal Enterprises, Inc.	\$194,731	\$0	\$15,000	\$209,731
Community Concepts, Inc.	\$30,000	\$289,970	\$0	\$319,970
Community Correctional Alternatives, Inc.	\$0	\$919,756	\$0	\$919,756
Community Counseling Center	\$303,659	\$385,955	\$0	\$689,614
Community Health & Counseling Services	\$1,193,689	\$4,040,808	\$299,397	\$5,533,894
Community Housing of Maine (CHOM)	\$45,900	\$0	\$0	\$45,900
Community Mediation Services	\$45,124	\$0	\$0	\$45,124
Community Rehabilitation Service, Inc	\$6,500	\$0	\$0	\$6,500
Counseling Services Inc.	\$1,427,789	\$3,709,957	\$150,705	\$5,288,451
Crisis & Counseling Centers, Inc.	\$1,309,017	\$731,166	\$0	\$2,040,183
Diversified Employment	\$55,600	\$0	\$0	\$55,600
Employment Specialists of Maine, Inc.	\$40,000	\$681,564	\$0	\$721,564
Employment Specialists Training (Muskie)	\$12,500	\$0	\$0	\$12,500
Evergreen Behavioral Services	\$188,073	\$91,650	\$0	\$279,723
Families United	\$0	\$3,230	\$0	\$3,230
Fellowship Health Resources	\$109,956	\$380,643	\$0	\$490,599

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First Atlantic Corporation d/b/a Hawthorne House	\$122,507	\$567,690	\$0	\$690,197
Freeport Counseling Center	\$0	\$1,479	\$0	\$1,479
Friends Together Social Club	\$20,000	\$0	\$0	\$20,000
Goodwill Industries of Northern New England	\$127,325	\$293,776	\$0	\$421,101
Gorham Health Care, Inc. d/b/a Gorham House Cottage	\$50,928	\$313,496	\$0	\$364,424
Gouzie Associates	\$21,350	\$0	\$0	\$21,350
Group Home Foundation	\$6,500	\$0	\$0	\$6,500
HealthReach Network	\$95,119	\$1,057,476	\$0	\$1,152,595
Independence Association	\$47,260	\$40,032	\$0	\$87,292
Ingraham	\$1,413,427	\$1,077,184	\$0	\$2,490,611
Jean Mead	\$9,600	\$0	\$0	\$9,600
Job Placement Services	\$21,350	\$0	\$0	\$21,350
Justice Resource Institute, Inc.	\$0	\$7,314	\$0	\$7,314
Kennebec County Sheriff	\$3,000	\$0	\$0	\$3,000
Kennebec Valley Mental Health Center	\$341,037	\$2,483,573	\$84,484	\$2,909,094
Life By Design	\$0	\$28,393	\$0	\$28,393
Lutheran Community Services of Maine, Inc.	\$58,610	\$246,358	\$0	\$304,968
Maine Center on Deafness	\$42,585	\$0	\$0	\$42,585
Maine Children's Home	\$0	\$10,706	\$0	\$10,706
Maine Coalition Against Sexual Assault	\$95,188	\$0	\$0	\$95,188
Maine Medical Center	\$119,640	\$305,988	\$13,567	\$439,195
Maine Mental Health Connections	\$213,241	\$0	\$0	\$213,241
Maine Vocational Associates	\$80,600	\$0	\$0	\$80,600
Margaret Tartre	\$7,900	\$0	\$0	\$7,900
Mary F. McKay	\$9,085	\$0	\$0	\$9,085
Medical Care Development	\$129,226	\$754,262	\$18,645	\$902,133
Mid Coast Hospital	\$110,000	\$0	\$0	\$110,000
Mid-Coast Mental Health Center	\$708,751	\$1,561,264	\$82,386	\$2,352,401
Motivational Services, Inc.	\$637,773	\$3,473,404	\$10,000	\$4,121,177
Mt. St. Joseph	\$10,200	\$0	\$0	\$10,200
National Alliance for the Mentally Ill of Maine	\$276,734	\$0	\$0	\$276,734
New Hampshire-Dartmouth Psychiatric Research Center	\$0	\$0	\$2,666	\$2,666
New Life Mission	\$0	\$107,371	\$0	\$107,371
NFI North, Inc.	\$28,369	\$214,939	\$0	\$243,308
Northeast Occupational Exchange	\$0	\$1,125,238	\$0	\$1,125,238
Northwest Passage	\$91,520	\$0	\$0	\$91,520

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<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Occupational Therapy Consultation and Rehabilitation Services, Inc.	\$23,698	\$0	\$0	\$23,698
Oceanway Manor	\$58,400	\$0	\$0	\$58,400
OHI	\$45,879	\$820,849	\$0	\$866,728
Oxford County Mental Health Services	\$216,834	\$173,639	\$0	\$390,473
Pathways, Inc.	\$9,000	\$0	\$0	\$9,000
Penquis Community Action Program	\$120,000	\$0	\$0	\$120,000
Peregrine Corporation d/b/a Project for Supported Living	\$16,429	\$412,837	\$0	\$429,266
Pine Tree Legal Assistance, Inc.	\$17,000	\$0	\$0	\$17,000
Pine Tree Society, Inc.	\$2,000	\$0	\$0	\$2,000
Portland Coalition for the Psychiatrically Labeled	\$122,148	\$0	\$0	\$122,148
Pottle Hill, Inc.	\$23,000	\$0	\$0	\$23,000
Preble Street Resource Center	\$0	\$0	\$36,000	\$36,000
Protea Behavioral Health Services, Inc.	\$37,877	\$1,226,201	\$0	\$1,264,078
Quinlan, Catherine A.	\$16,148	\$0	\$0	\$16,148
Ralph Sprague	\$24,200	\$0	\$0	\$24,200
Redding Homes, Inc.	\$0	\$3,167	\$0	\$3,167
Regional Medical Center at Lubec, Inc.	\$15,000	\$0	\$0	\$15,000
Regional Transportation Program, Inc.	\$22,500	\$0	\$0	\$22,500
Relatives & Friends Together for Support, Inc.	\$12,000	\$0	\$0	\$12,000
Richardson Hollow Associates, Inc.	\$7,815	\$1,628,358	\$0	\$1,636,173
RM Transitions	\$4,000	\$0	\$0	\$4,000
Sara Treat	\$41,800	\$0	\$0	\$41,800
Seacoast Mental Health Center	\$0	\$3,709	\$0	\$3,709
Shalom House, Inc.	\$3,018,251	\$1,516,173	\$0	\$4,534,424
Spring Harbor Counseling	\$0	\$24,274	\$0	\$24,274
Spurwink School	\$51,486	\$99,501	\$0	\$150,987
Stephen Greene	\$126,720	\$0	\$0	\$126,720
Sunrise Opportunities	\$0	\$222,345	\$0	\$222,345
Supportive Housing Associates Limited Partnership	\$43,764	\$0	\$0	\$43,764
Susan Harriman	\$15,100	\$0	\$0	\$15,100
Sweetser	\$778,977	\$1,579,111	\$216,750	\$2,574,838
The Farm	\$26,000	\$0	\$0	\$26,000
Transitions Counseling, Inc.	\$0	\$198,874	\$0	\$198,874
Tri-County Mental Health Services	\$1,212,739	\$3,444,504	\$185,059	\$4,842,302
University of Southern Maine	\$184,840	\$111,431	\$1,181,262	\$1,477,533
Volunteers of America, Northern New England, Inc.	\$169,745	\$525,445	\$0	\$695,190

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<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Washington County Psychotherapy Associates, P.A.	\$1,073,678	\$188,906	\$0	\$1,262,584
Work Enterprise North	\$7,500	\$0	\$0	\$7,500
Work Opportunities Unlimited	\$79,470	\$0	\$0	\$79,470
York County Community Action Corporation	\$20,000	\$0	\$0	\$20,000
York County Shelter, Inc.	\$145,754	\$136,574	\$0	\$282,328
York Cumberland Association d/b/a Creative Work Systems	\$60,262	\$0	\$0	\$60,262
Young Women's Christian Association of Portland	\$24,544	\$100,370	\$0	\$124,914
Youth & Family Services, Inc.	\$12,659	\$45,478	\$0	\$58,137
MENTAL HEALTH SERVICES TOTAL	\$20,474,008	\$42,374,109	\$2,607,834	\$65,455,951

Note: The State General Fund MaineCare Seed is provided as matching funds that enable the contract agencies to receive Federal Medicaid funds of approximately \$79,281,957.

Mental Health Services Summary

		General Fund - Non-Seed	General Fund - Estimated MaineCare Seed	Federal Funds	Total Funds
Advisory Bodies	Statewide	\$29,118	\$0	\$0	\$29,118
Sub-Total		\$29,118	\$0	\$0	\$29,118
Community Interaction	Region I	\$721,775	\$0	\$0	\$721,775
	Region II	\$438,183	\$0	\$129,484	\$567,667
	Region III	\$230,952	\$0	\$0	\$230,952
	Statewide	\$117,123	\$0	\$0	\$117,123
Sub-Total		\$1,508,033	\$0	\$129,484	\$1,637,517
Community Support Services	Region I	\$688,685	\$4,452,974	\$63,330	\$5,204,989
	Region II	\$492,088	\$9,530,803	\$38,381	\$10,061,272
	Region III	\$614,375	\$4,530,635	\$137,218	\$5,282,228
	Statewide	\$176,164	\$4,502	\$0	\$180,666
Sub-Total		\$1,971,312	\$18,518,914	\$238,929	\$20,729,155
Crisis Services	Region I	\$1,719,713	\$1,019,697	\$87,375	\$2,826,785
	Region II	\$2,947,764	\$1,731,460	\$73,420	\$4,752,644
	Region III	\$1,824,809	\$774,388	\$132,876	\$2,732,073
Sub-Total		\$6,492,286	\$3,525,545	\$293,671	\$10,311,502
Information and Referral	Statewide	\$174,628	\$0	\$0	\$174,628
Sub-Total		\$174,628	\$0	\$0	\$174,628
Other Supports and Services	Region I	\$113,023	\$0	\$0	\$113,023
	Region II	\$396,339	\$0	\$0	\$396,339
	Region III	\$305,000	\$0	\$42,847	\$347,847
	Statewide	\$2,337,538	\$0	\$0	\$2,337,538
Sub-Total		\$3,151,900	\$0	\$42,847	\$3,194,747
Outpatient and Professional Services	Out of State	\$0	\$3,709	\$0	\$3,709
	Region I	\$804,912	\$850,595	\$0	\$1,655,507
	Region II	\$749,893	\$2,891,656	\$160,370	\$3,801,919
	Region III	\$368,526	\$2,819,639	\$43,782	\$3,231,947
Sub-Total		\$1,923,331	\$6,565,599	\$204,152	\$8,693,082
Path - Adult Mental Health	Region I	\$0	\$0	\$72,000	\$72,000
	Region II	\$0	\$0	\$31,000	\$31,000
	Region III	\$0	\$0	\$47,000	\$47,000
Sub-Total		\$0	\$0	\$150,000	\$150,000
Professional Services	Statewide	\$516,981	\$0	\$15,000	\$531,981
Sub-Total		\$516,981	\$0	\$15,000	\$531,981
Research, Evaluation, Training, Staff Consultation	Region I	\$35,000	\$0	\$0	\$35,000

Mental Health Services Summary

			<u>General Fund - Estimated MaineCare Seed</u>		
	<u>Region</u>	<u>General Fund - Non-Seed</u>		<u>Federal Funds</u>	<u>Total Funds</u>
Research, Evaluation, Training, Staff Consultation	Statewide	\$197,340	\$111,431	\$1,308,566	\$1,617,337
Sub-Total		\$232,340	\$111,431	\$1,308,566	\$1,652,337
Residential Services	Out of State	\$133,520	\$7,314	\$0	\$140,834
	Region I	\$1,536,913	\$4,050,091	\$0	\$5,587,004
	Region II	\$1,280,301	\$6,003,641	\$146,024	\$7,429,966
	Region III	\$678,825	\$2,841,814	\$79,161	\$3,599,800
	Statewide	\$0	\$749,760	\$0	\$749,760
Sub-Total		\$3,629,559	\$13,652,620	\$225,185	\$17,507,364
Vocational Services	Region I	\$590,982	\$0	\$0	\$590,982
	Region II	\$184,000	\$0	\$0	\$184,000
	Region III	\$69,537	\$0	\$0	\$69,537
Sub-Total		\$844,519	\$0	\$0	\$844,519
Mental Health Services Total		\$20,474,008	\$42,374,109	\$2,607,834	\$65,455,951

Mental Health Services Description

Mental Health Services

Advisory Bodies

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Statewide	National Alliance for the Mentally Ill of Maine	\$29,118	\$0	\$0	\$29,118
Statewide Total		\$29,118	\$0	\$0	\$29,118
Total Advisory Bodies		\$29,118	\$0	\$0	\$29,118

Advisory Bodies bring the concerns and issues of families of persons with mental illness and persons with mental illness to the policy-making arena through review and comment on state policy, public education, and interaction with representatives of the Department of Health and Human Services.

Mental Health Services Description

Mental Health Services

Community Interaction (Peer Support and Social Clubs)

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region I	Amistad	\$356,818	\$0	\$0	\$356,818
	Counseling Services Inc.	\$235,848	\$0	\$0	\$235,848
	Portland Coalition for the Psychiatrically Labeled	\$122,148	\$0	\$0	\$122,148
	Shalom House, Inc.	\$6,961	\$0	\$0	\$6,961
Region I Total		\$721,775	\$0	\$0	\$721,775
Region II	Area IV Mental Health Services Coalition d/b/a Common Ties Mental Health Co	\$126,016	\$0	\$0	\$126,016
	Friends Together Social Club	\$20,000	\$0	\$0	\$20,000
	Motivational Services, Inc.	\$256,604	\$0	\$0	\$256,604
	Oxford County Mental Health Services	\$35,563	\$0	\$0	\$35,563
	Sweetser	\$0	\$0	\$129,484	\$129,484
		\$438,183	\$0	\$129,484	\$567,667
Region II Total					
Region III	Aroostook Mental Health Services, Inc.	\$66,166	\$0	\$0	\$66,166
	Maine Mental Health Connections	\$164,786	\$0	\$0	\$164,786
Region III Total		\$230,952	\$0	\$0	\$230,952
Statewide	Advocacy Initiative Network of Maine, Inc.	\$59,538	\$0	\$0	\$59,538
	Amistad	\$15,000	\$0	\$0	\$15,000
	Maine Center on Deafness	\$42,585	\$0	\$0	\$42,585
Statewide Total		\$117,123	\$0	\$0	\$117,123
Total Community Interaction		\$1,508,033	\$0	\$129,484	\$1,637,517

Community Interaction (Peer Support & Social Clubs) includes the following:

- Social Clubs and Drop-In Centers include social, recreational, leisure and related services provided from a fixed location, or peer-run services regardless of location.
- Recreation, Social and Leisure includes social, recreational, leisure and related services provided on an interim, ad hoc, individualized, and/or episodic basis. This service is often provided for specific activities of a partial-year duration.
- Self Help includes peer-run services to support the development or maintenance of self help and/or mutual support groups and similar services. This service may include such activities as peer companion programs, one-to-one support, clearing house for mental health information, training and meeting places, empowerment skills, and volunteerism.

Mental Health Services Description

Mental Health Services

Community Support Services

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region I	Catholic Charities of Maine	\$422,921	\$832,192	\$0	\$1,255,113
	Community Counseling Center	\$284	\$237,625	\$0	\$237,909
	Counseling Services Inc.	\$217,199	\$2,299,725	\$63,330	\$2,580,254
	Goodwill Industries of Northern New England	0	146888	0	\$146,888
	Ingraham	\$13,562	\$265,984	\$0	\$279,546
	Maine Medical Center	\$16,453	\$305,988	\$0	\$322,441
	Shalom House, Inc.	\$18,267	\$304,314	\$0	\$322,581
	Spurwink School	\$0	\$38,358	\$0	\$38,358
	Young Women's Christian Association of Portland	\$0	\$21,900	\$0	\$21,900
Region I Total		\$688,685	\$4,452,974	\$63,330	\$5,204,989
Region II	Area IV Mental Health Services Coalition d/b/a Common Ties Mental Health Co	\$10,608	\$126,461	\$0	\$137,069
	Augusta, City of	\$20,327	\$0	\$0	\$20,327
	Belskis, Michael J.	\$26,000	\$0	\$0	\$26,000
	Care & Comfort	\$0	\$388	\$0	\$388
	Catholic Charities of Maine	\$42,611	\$832,192	\$0	\$874,803
	Community Concepts, Inc.	\$0	\$289,970	\$0	\$289,970
	Community Correctional Alternatives, Inc.	\$0	\$919,756	\$0	\$919,756
	Employment Specialists of Maine, Inc.	\$0	\$627,258	\$0	\$627,258
	Goodwill Industries of Northern New England	\$0	\$146,888	\$0	\$146,888
	HealthReach Network	\$73,405	\$667,618	\$0	\$741,023
	Independence Association	\$12,260	\$40,032	\$0	\$52,292
	Kennebec Valley Mental Health Center	\$23,566	\$1,175,207	\$0	\$1,198,773
	Mid-Coast Mental Health Center	\$80,644	\$315,829	\$19,871	\$416,344
	Motivational Services, Inc.	\$13,379	\$601,567	\$0	\$614,946
	Redding Homes, Inc.	\$0	\$3,167	\$0	\$3,167
	Richardson Hollow Associates, Inc.	\$7,815	\$1,625,139	\$0	\$1,632,954
	Sweetser	\$95,146	\$886,034	\$18,510	\$999,690
	The Farm	\$26,000	\$0	\$0	\$26,000

Mental Health Services Description

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region II	Tri-County Mental Health Services	\$60,327	\$1,273,297	\$0	\$1,333,624
Region II Total		\$492,088	\$9,530,803	\$38,381	\$10,061,272
Region III	Acadia Healthcare, Inc.	\$0	\$46,180	\$0	\$46,180
	Allies, Inc.	\$0	\$485,339	\$0	\$485,339
	Aroostook Mental Health Services, Inc.	\$340,741	\$823,104	\$56,999	\$1,220,844
	Behavioral Evaluation and Treatment Team, Inc.	\$0	\$980	\$0	\$980
	Charlotte White Center	\$0	\$199,645	\$0	\$199,645
	Community Health & Counseling Services	\$232,174	\$1,902,179	\$80,219	\$2,214,572
	Northeast Occupational Exchange	\$0	\$747,331	\$0	\$747,331
	OHI	\$3,583	\$191,813	\$0	\$195,396
	Protea Behavioral Health Services, Inc.	\$37,877	\$53,300	\$0	\$91,177
	Sunrise Opportunities	\$0	\$80,764	\$0	\$80,764
Region III Total		\$614,375	\$4,530,635	\$137,218	\$5,282,228
Statewide	Maine Coalition Against Sexual Assault	\$95,188	\$0	\$0	\$95,188
	Medical Care Development	\$7,988	\$4,502	\$0	\$12,490
	National Alliance for the Mentally Ill of Maine	\$72,988	\$0	\$0	\$72,988
Statewide Total		\$176,164	\$4,502	\$0	\$180,666
Community Support Services Total		\$1,971,312	\$18,518,914	\$238,929	\$20,729,155

Community Support services are rehabilitative services, treatment services, and daily living support services provided pursuant to an individualized rehabilitation/service plan for a person with severe and disabling mental illness or a class member. These services promote the integration of the person into the community, sustain the person in his or her current living situation or another living situation of his or her choice, and enhance the quality of his or her life.

Community Support Services include the following:

- Assertive Community Treatment involves a self-contained service with a fixed point of responsibility for providing treatment, rehabilitation and support services to people for whom other treatment approaches have been unsuccessful. It is provided by multidisciplinary teams on a 24 hours per day, 7 days per week basis. The multidisciplinary teams must include a psychiatrist, psychiatric nurse, certified rehab counselor or certified employment specialist, and a substance abuse counselor; the team may also include an occupational therapist, registered MHRT/C, psychologist, and LCSW. Staff to recipient ratio is not more than 1:10.

Mental Health Services Description

- Adult Intensive Community Integration is similar to ACT but not provided on a 24 hour per day 7 days per week basis. Services are provided by a multidisciplinary team, including a psychiatric nurse, MHRT/C, and psychiatrist.
- Adult Community Integration includes the identification, assessment, planning, linking, monitoring, and evaluation of services and supports needed by a person with severe and disabling mental illness or a Class Member. These services require the active participation of the person or guardian. These services are provided by a social services or health professional, or other qualified staff, to identify the medical, social, educational and other needs of the eligible client, to perform intake/assessment, to develop an individual support plan, to identify the services necessary to meet those needs, to facilitate access to those services, to provide coordination/advocacy, to conduct monitoring, and to perform evaluation.
- Daily Living Supports are designed to assist an individual to maintain the highest level of independence possible through personal supervision and therapeutic support in order to maintain skills of daily living. The services are provided in the individuals' own homes or temporary living quarters consistent with an individualized support plan.
- Respite involves planned or unplanned temporary care of a consumer for the purpose of providing relief to the primary caregiver or consumer.
- Wraparound or Flexible Funds includes funding used to purchase one time or very short term items not available through existing resources.
- Warm Lines is a service distinct from a crisis service and may be consumer or agency operated. Warm lines are designed for the purpose of offering support to consumers to reduce impact on crisis service to help consumers better cope with their issues.
- Skills Development includes teaching based services that assists individuals with increasing their independence by learning new skills and accessing the community resources, including connecting with natural supports.

Mental Health Services Description

Mental Health Services

Crisis Services

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region I	Counseling Services Inc.	\$597,003	\$556,332	\$87,375	\$1,240,710
	Ingraham	\$1,122,710	\$463,365	\$0	\$1,586,075
Region I Total		\$1,719,713	\$1,019,697	\$87,375	\$2,826,785
Region II	Behavioral Health Services	\$0	\$869	\$0	\$869
	Crisis & Counseling Centers, Inc.	\$1,309,017	\$664,759	\$0	\$1,973,776
	Evergreen Behavioral Services	\$188,073	\$37,733	\$0	\$225,806
	HealthReach Network	0	148	0	\$148
	Mid-Coast Mental Health Center	\$288,218	\$225,162	\$19,959	\$533,339
	Oxford County Mental Health Services	\$181,271	\$173,639	\$0	\$354,910
	Sweetser	\$548,502	\$237,961	\$19,958	\$806,421
	Tri-County Mental Health Services	\$432,683	\$391,189	\$33,503	\$857,375
Region II Total		\$2,947,764	\$1,731,460	\$73,420	\$4,752,644
Region III	Aroostook Counseling and Evaluation Services, LLC	\$0	\$6,760	\$0	\$6,760
	Aroostook Mental Health Services, Inc.	\$328,793	\$200,800	\$53,256	\$582,849
	Community Health & Counseling Services	\$503,292	\$455,723	\$79,620	\$1,038,635
	New Life Mission	\$0	\$174	\$0	\$174
	Northeast Occupational Exchange	\$0	\$1,638	\$0	\$1,638
	Washington County Psychotherapy Associates, P.A.	\$992,724	\$109,293	\$0	\$1,102,017
Region III Total		\$1,824,809	\$774,388	\$132,876	\$2,732,073
Crisis Services Total		\$6,492,286	\$3,525,545	\$293,671	\$10,311,502

Mental Health Services Description

Crisis Services include the following:

- Crisis Stabilization-In Home provides personal supervision and therapeutic support services to an adult during a psychiatric emergency. These services are provided primarily in clients' homes or in the community.
- Crisis Stabilization-Mobile Response are those services that include outreach crisis intervention to home, work, street, emergency shelter or other setting, available on a 24-hour, seven-day a week basis. Covered services include direct telephone contacts and face-to-face contact with consumers, to include assessment, evaluation, referral and follow up if needed.
- Crisis Stabilization-Residential Facility provides short term, highly supportive, and supervised residential settings where an individual in psychiatric crisis can become stabilized and readjust to community living. Components of service include monitoring of behaviors, therapeutic interventions, supportive counseling, coordination with other community-based services, and supervision to assure personal safety.
- Telephone services are the point of entry for emergency mental health services. Mental health professionals and trained volunteers supervised by clinical staff provide crisis intervention, suicide prevention, supportive counseling, information and referral, advocacy, and emergency financial assistance.

Mental Health Services Description

Mental Health Services

Information and Referral

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Statewide	National Alliance for the Mentally Ill of Maine	\$174,628	\$0	\$0	\$174,628
Statewide Total		\$174,628	\$0	\$0	\$174,628
Total Information and Referral		\$174,628	\$0	\$0	\$174,628

Provides information and referral to all persons who contact the contract agency regarding mental health issues. The agency offers a resource library, information packets, and professional staff with expertise in helping the public find the resources they need related to mental illness or mental health issues. An information/educational newsletter is mailed across Maine. A statewide directory is published and disseminated, and a web site is maintained.

Mental Health Services Description

Mental Health Services

Other Supports and Services

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region I	Counseling Services Inc.	\$59,438	\$0	\$0	\$59,438
	Mary F. Mckay	\$9,085	\$0	\$0	\$9,085
	Pine Tree Society, Inc.	\$2,000	\$0	\$0	\$2,000
	Regional Transportation Program, Inc.	\$22,500	\$0	\$0	\$22,500
	York County Community Action Corporation	\$20,000	\$0	\$0	\$20,000
Region I Total		\$113,023	\$0	\$0	\$113,023
Region II	Area IV Mental Health Services Coalition d/b/a Common Ties Mental Health Co	\$31,495	\$0	\$0	\$31,495
	Community Concepts, Inc.	\$30,000	\$0	\$0	\$30,000
	Community Housing of Maine (CHOM)	\$45,900	\$0	\$0	\$45,900
	Mid-Coast Mental Health Center	\$10,000	\$0	\$0	\$10,000
	Motivational Services, Inc.	\$140,284	\$0	\$0	\$140,284
	Supportive Housing Associates Limited Partnership	\$43,764	\$0	\$0	\$43,764
	Sweetser	\$94,896	\$0	\$0	\$94,896
Region II Total		\$396,339	\$0	\$0	\$396,339
Region III	Aroostook Mental Health Services, Inc.	\$185,000	\$0	\$42,847	\$227,847
	Penquis Community Action Program	\$120,000	\$0	\$0	\$120,000
Region III Total		\$305,000	\$0	\$42,847	\$347,847
Statewide	Community Mediation Services	\$45,124	\$0	\$0	\$45,124
	Shalom House, Inc.	\$2,292,414	\$0	\$0	\$2,292,414
Statewide Total		\$2,337,538	\$0	\$0	\$2,337,538
Total Other Supports and Services		\$3,151,900	\$0	\$42,847	\$3,194,747

Mental Health Services Description

Other Supports and Services include the following:

- Alternative Dispute Resolution includes mediation services to help individuals in conflict.
- Rental Subsidies include contracts to the Central Administrative Agent administering tenant rental assistance programs known as the Bridging Rental Assistance Program and Shelter Plus Care. The service may also include other rental assistance supports as specifically identified in contracts.
- Transportation includes the provision of or reimbursement for transportation services for consumers to access medical, educational, and social services. This would include transportation to and from counseling, therapy, support groups, appointments, etc. For those in MH residential placement settings, MH transportation services are requested in advance and the consumer must have no other means of transportation. MH transportation is covered when it is to a MaineCare covered service, and the MaineCare consumer is in the vehicle. Transportation to treatment services for parent and/or child is an allowable cost to access service.

Mental Health Services Description

Mental Health Services

Outpatient and Professional Services

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Out of State	Seacoast Mental Health Center	\$0	\$3,709	\$0	\$3,709
Out of State Total		\$0	\$3,709	\$0	\$3,709
Region I	Catholic Charities of Maine	\$21,009	\$14,353	\$0	\$35,362
	Center for the Awareness of Pattern	\$0	\$4,127	\$0	\$4,127
	Community Counseling Center	\$303,375	\$148,330	\$0	\$451,705
	Counseling Services Inc.	\$165,852	\$335,273	\$0	\$501,125
	Freeport Counseling Center	\$0	\$1,479	\$0	\$1,479
	Ingraham	\$48,967	\$38,258	\$0	\$87,225
	Maine Medical Center	\$5,837	\$0	\$0	\$5,837
	Ralph Sprague	24200	0	0	\$24,200
	Sara Treat	\$41,800	\$0	\$0	\$41,800
	Shalom House, Inc.	\$15,666	\$0	\$0	\$15,666
	Spring Harbor Counseling	\$0	\$24,274	\$0	\$24,274
	Spurwink School	\$51,486	\$61,143	\$0	\$112,629
	Stephen Greene	\$126,720	\$0	\$0	\$126,720
	Transitions Counseling, Inc.	\$0	\$198,874	\$0	\$198,874
	Young Women's Christian Association of Portland	\$0	\$24,484	\$0	\$24,484
Region I Total		\$804,912	\$850,595	\$0	\$1,655,507
Region II	Androscoggin Home Care & Hospice d/b/a Androscoggin Home Health Services, I	\$0	\$50,734	\$0	\$50,734
	Crisis & Counseling Centers, Inc.	\$0	\$66,407	\$0	\$66,407
	Evergreen Behavioral Services	\$0	\$53,917	\$0	\$53,917
	HealthReach Network	\$21,714	\$389,710	\$0	\$411,424
	Kennebec County Sheriff	\$3,000	\$0	\$0	\$3,000
	Kennebec Valley Mental Health Center	\$208,304	\$769,229	\$0	\$977,533
	Maine Children's Home	\$0	\$10,706	\$0	\$10,706
	Mid Coast Hospital	\$110,000	\$0	\$0	\$110,000
	Mid-Coast Mental Health Center	\$56,873	\$272,879	\$9,502	\$339,254
	Motivational Services, Inc.	\$101,140	\$0	\$0	\$101,140
	Occupational Therapy Consultation and Rehabilitation Services, Inc.	\$23,698	\$0	\$0	\$23,698

Mental Health Services Description

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region II	Relatives & Friends Together for Support, Inc.	\$12,000	\$0	\$0	\$12,000
	Richardson Hollow Associates, Inc.	\$0	\$3,219	\$0	\$3,219
	Sweetser	\$40,433	\$455,116	\$32,798	\$528,347
	Tri-County Mental Health Services	\$160,073	\$774,261	\$118,070	\$1,052,404
	Youth & Family Services, Inc.	\$12,659	\$45,478	\$0	\$58,137
Region II Total		\$749,893	\$2,891,656	\$160,370	\$3,801,919
Region III	Allies, Inc.	\$0	\$44,215	\$0	\$44,215
	Aroostook Counseling and Evaluation Services, LLC	\$0	\$1,856	\$0	\$1,856
	Aroostook Mental Health Services, Inc.	\$98,953	\$279,664	\$8,777	\$387,394
	Behavioral Evaluation and Treatment Team, Inc.	\$0	\$3,514	\$0	\$3,514
	Charlotte White Center	\$25,473	\$77,464	\$0	\$102,937
	Community Health & Counseling Services	\$163,146	\$641,190	\$35,005	\$839,341
	Families United	\$0	\$3,230	\$0	\$3,230
	Life By Design	\$0	\$28,393	\$0	\$28,393
	New Life Mission	\$0	\$107,197	\$0	\$107,197
	Northeast Occupational Exchange	\$0	\$376,269	\$0	\$376,269
	Protea Behavioral Health Services, Inc.	\$0	\$1,172,901	\$0	\$1,172,901
	Sunrise Opportunities	\$0	\$4,133	\$0	\$4,133
	Washington County Psychotherapy Associates, P.A.	\$80,954	\$79,613	\$0	\$160,567
Region III Total		\$368,526	\$2,819,639	\$43,782	\$3,231,947
Outpatient and Professional Services Total		\$1,923,331	\$6,565,599	\$204,152	\$8,693,082

Mental Health Services Description

Outpatient and Professional Services include the following:

- Day Treatment/Day Support services are designed to assist the individual in the acquisition, retention, or improvement of self-help, socialization and adaptive skills. These are provided in an agency environment and most often in a group setting.
- Diagnosis and Evaluation includes comprehensive evaluation to provide recommendations for treatment and service needs.
- Outpatient Services shall mean professional assessment, counseling and therapeutic services, the purposes of which are to promote positive orientation, relief of excess stress, and growth toward more integrated and independent levels of functioning. Services are delivered through planned interaction involving the use of physiological, psychological, and sociological concepts, techniques and processes of evaluation and intervention. Components of service may include diagnosis and assessment, psychometric evaluation, intervention services by psychological examiners, individual, group, family therapy, medication review and chemotherapy, and similar professional therapeutic services, which must include a direct client encounter.
- Medication Services are directly related to prescription, administration, education and/or monitoring of medications.
- Specialized Direct Services include specialized professional services such as diagnosis and evaluation, consultation to treating teams or caregivers, and direct services provided only to the extent permitted by licensure and approval to practice conditions.
- Specialized Group Services include education and peer and family support provided in a group setting to assist the individual focus on recovery, wellness, meaningful activity, and community tenure.

Mental Health Services Description

Mental Health Services

PATH – Adult Mental Health

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region I	Catholic Charities Maine	\$0	\$0	\$36,000	\$36,000
	Preble Street	\$0	\$0	\$36,000	\$36,000
Region I Total		\$0	\$0	\$72,000	\$72,000
Region II	Motivational Services, Inc.	\$0	\$0	\$10,000	\$10,000
	Sweetser	\$0	\$0	\$16,000	\$16,000
	Tri-County Mental Health Services	\$0	\$0	\$5,000	\$5,000
Region II Total		\$0	\$0	\$31,000	\$31,000
Region III	Community Health & Counseling Services	\$0	\$0	\$47,000	\$47,000
Region III Total		\$0	\$0	\$47,000	\$47,000
Total PATH – Adult Mental Health		\$0	\$0	\$150,000	\$150,000

These represent Federal grant funds designated for homeless individuals for the purpose of assisting them in securing a permanent residence.

Mental Health Services Description

Mental Health Services

Professional Services

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Statewide	Beacon Health Strategies, LLC	\$290,250	\$0	\$0	\$290,250
	Coastal Enterprises, Inc.	\$194,731	\$0	\$15,000	\$209,731
	Pine Tree Legal Assistance	\$17,000	\$0	\$0	\$17,000
	Regional Medical Center at Lubec, Inc.	\$15,000	\$0	\$0	\$15,000
Statewide Total		\$516,981	\$0	\$15,000	\$531,981
Total Professional Services		\$516,981	\$0	\$15,000	\$531,981

This service funds a variety of professional services, including housing coordination and legal services, to the Department.

Mental Health Services Description

Mental Health Services

Research, Evaluation, Training, Staff Consultation

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region I	Maine Medical Center	35000	0	0	\$35,000
Region I Total		35000	0	0	\$35,000
Statewide	AdCare Educational Institute of maine, Inc.	\$0	\$0	\$92,426	\$92,426
	Employment Specialists Training (Muskie)	\$12,500	\$0	\$0	\$12,500
	Maine Medical Center	\$0	\$0	\$13,567	\$13,567
	Medical Care Development	\$0	\$0	\$18,645	\$18,645
	New Hampshire-Dartmouth Psychiatric Research Center	\$0	\$0	\$2,666	\$2,666
	University of Southern Maine	\$184,840	\$111,431	\$1,181,262	\$1,477,533
Statewide Total		\$197,340	\$111,431	\$1,308,566	\$1,617,337
Research, Evaluation, Training, Staff Consultation Total		\$232,340	\$111,431	\$1,308,566	\$1,652,337

Training for providers and state agency staff to improve competency and ability to support consumers.

Mental Health Services Description

Mental Health Services

Residential Services

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Out of State	Alpha Human Services, Inc.	42000	0	0	\$42,000
	Justice Resource Institute, Inc.	\$0	\$7,314	\$0	\$7,314
	Northwest Passage	\$91,520	\$0	\$0	\$91,520
Out of State Total		\$133,520	\$7,314	\$0	\$140,834
Region I	Counseling Services Inc.	\$152,449	\$518,627	\$0	\$671,076
	First Atlantic Corporation d/b/a Hawthorne House	\$122,507	\$567,690	\$0	\$690,197
	Gorham Health Care, Inc. d/b/a Gorham House Cottage	\$50,928	\$313,496	\$0	\$364,424
	Ingraham	\$169,614	\$309,577	\$0	\$479,191
	Peregrine Corporation d/b/a Project for Supported Living	16429	412837	0	\$429,266
	Shalom House, Inc.	\$684,943	\$1,211,859	\$0	\$1,896,802
	Volunteers of America, Northern New England, Inc.	\$169,745	\$525,445	\$0	\$695,190
	York County Shelter, Inc.	\$145,754	\$136,574	\$0	\$282,328
	Young Women's Christian Association of Portland	\$24,544	\$53,986	\$0	\$78,530
		\$1,536,913	\$4,050,091	\$0	\$5,587,004
Region I Total					
Region II	Alternative Services Northeast, Inc.	\$0	\$538,852	\$0	\$538,852
	Employment Specialists of Maine, Inc.	\$30,000	\$54,306	\$0	\$84,306
	Kennebec Valley Mental Health Center	\$106,667	\$539,137	\$84,484	\$730,288
	Lutheran Community Services of Maine, Inc.	\$58,610	\$246,358	\$0	\$304,968
	Medical Care Development	121238	0	0	\$121,238
	Mid-Coast Mental Health Center	\$273,016	\$747,394	\$33,054	\$1,053,464
	Motivational Services, Inc.	\$46,366	\$2,871,837	\$0	\$2,918,203
	Mt. St. Joseph	\$10,200	\$0	\$0	\$10,200
	Oceanway Manor	\$58,400	\$0	\$0	\$58,400
	Quinlan, Catherine A.	\$16,148	\$0	\$0	\$16,148
	Tri-County Mental Health Services	\$559,656	\$1,005,757	\$28,486	\$1,593,899
Region II Total		\$1,280,301	\$6,003,641	\$146,024	\$7,429,966
Region III	Aroostook Mental Health Services, Inc.	\$136,412	\$294,414	\$21,608	\$452,434

Mental Health Services Description

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region III	Charlotte White Center	\$38,305	\$143,618	\$0	\$181,923
	Community Health & Counseling Services	\$295,077	\$1,041,716	\$57,553	\$1,394,346
	Fellowship Health Resources	\$109,956	\$380,643	\$0	\$490,599
	Maine Mental Health Connections	\$29,000	\$0	\$0	\$29,000
	NFI North, Inc.	\$28,369	\$214,939	\$0	\$243,308
	OHI	\$26,606	\$629,036	\$0	\$655,642
	Sunrise Opportunities	\$0	\$137,448	\$0	\$137,448
	Susan Harriman	\$15,100	\$0	\$0	\$15,100
Region III Total		\$678,825	\$2,841,814	\$79,161	\$3,599,800
Statewide	Medical Care Development	\$0	\$749,760	\$0	\$749,760
Statewide Total		\$0	\$749,760	\$0	\$749,760
Residential Services Total		\$3,629,559	\$13,652,620	\$225,185	\$17,507,364

Residential Services include the following:

- Residential Treatment includes providing or arranging for comprehensive treatment to include psychiatric and other specialized services, training and support (including housekeeping/home maintenance and meal planning/preparation); transportation; interpersonal relationships, self advocacy, and assertiveness training; health maintenance and safety practices; financial, personal and legal affairs management, contingency planning and decision making; basic academic, work and recreational skills; and utilization of community services and resources. Services are provided by specific levels of credentialed staff. Service is typically provided in a group home living arrangement.
- Community Residential includes providing or arranging a supervised living arrangement for comprehensive treatment, training, and support, including housekeeping/home maintenance and meal planning/preparation; transportation; interpersonal relationships, self advocacy and assertiveness training; health maintenance and safety practices; financial, personal and legal affairs management, contingency planning and decision making; basic academic, work and recreational skills; and utilization of community services and resources.
- Supported Housing involves a supported living arrangement with support provided in limited amounts, duration, or period of availability.
- Other Residential Services and Supports provide funding for other services not covered by PNMI or MaineCare as specified by the Department. These services and supports include funding for individuals in special circumstances who need residential support.
- Nursing Homes involves a Skilled Nursing Facility (SNF) in the Medicare program or a Nursing Facility (NF) in the Medicaid program which meets State licensing and Federal certification requirements for nursing facilities and has a valid agreement with the Department of Health and Human Services. Mental Health Geriatric Nursing Facilities provide NF services for older people with mental illness. These NFs receive a higher than usual NF level of reimbursement through state funds to maintain a higher staffing level and provide necessary enhanced training for those staff.

Mental Health Services Description

Mental Health Services

Vocational Services

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region I	Amistad	\$6,600	\$0	\$0	\$6,600
	Diversified Employment	\$55,600	\$0	\$0	\$55,600
	Goodwill Industries of Northern New England	\$127,325	\$0	\$0	\$127,325
	Gouzie Associates	\$21,350	\$0	\$0	\$21,350
	Ingraham	\$58,575	\$0	\$0	\$58,575
	Jean Mead	\$9,600	\$0	\$0	\$9,600
	Job Placement Services	\$21,350	\$0	\$0	\$21,350
	Maine Medical Center	\$62,350	\$0	\$0	\$62,350
	Maine Vocational Associates	\$80,600	\$0	\$0	\$80,600
	Margaret Tartre	\$7,900	\$0	\$0	\$7,900
	Work Opportunities Unlimited	\$79,470	\$0	\$0	\$79,470
	York Cumberland Association d/b/a Creative Work Systems	\$60,262	\$0	\$0	\$60,262
Region I Total		\$590,982	\$0	\$0	\$590,982
Region II	Community Rehabilitation Service, Inc	\$6,500	\$0	\$0	\$6,500
	Employment Specialists of Maine, Inc.	\$10,000	\$0	\$0	\$10,000
	Group Home Foundation	\$6,500	\$0	\$0	\$6,500
	Independence Association	\$35,000	\$0	\$0	\$35,000
	Kennebec Valley Mental Health Center	\$2,500	\$0	\$0	\$2,500
	Motivational Services, Inc.	\$80,000	\$0	\$0	\$80,000
	Pathways, Inc.	\$9,000	\$0	\$0	\$9,000
	Pottle Hill, Inc.	\$23,000	\$0	\$0	\$23,000
	RM Transitions	\$4,000	\$0	\$0	\$4,000
	Work Enterprise North	\$7,500	\$0	\$0	\$7,500
Region II Total		\$184,000	\$0	\$0	\$184,000
Region III	Allies, Inc.	\$19,512	\$0	\$0	\$19,512
	AMICUS	\$14,880	\$0	\$0	\$14,880
	Maine Mental Health Connections	\$19,455	\$0	\$0	\$19,455
	OHI	\$15,690	\$0	\$0	\$15,690
Region III Total		\$69,537	\$0	\$0	\$69,537
Total Vocational Services		\$844,519	\$0	\$0	\$844,519

Mental Health Services Description

Vocational Services include supported employment that provides individualized support to consumers who require additional support to obtain or retain employment; it is a goal-oriented service with specific individualized plans that identify the type, level, and duration of supports; it is primarily provided in inclusive employment settings with the business as the employer; with the goal of decreased external supports as natural supports are increased over time.